

2015-2016 Capital Region SEFA Master Account List as of March 14, 2016

Acct	UDSGT	State Agencies	2015 Total	2014 Total	2015 # Emp	2015 # Givers	2015 % Part	2014 # Emp	2014 # Givers	2014 % Part	2015 Per Capita
3145	SEC001	NYS Department of Health	32,131	45,750	3,381	72	2%	3,381	98	3%	9.50
3160	SEC001	NYS Dep't of Taxation & Finance	130,691	130,128	3,650	712	20%	2,949	693	23%	35.81
102715	SEC001	NYS Office of Information Technology Svcs	46,689	69,887	3,600	122	3%	3,800	183	5%	12.97
3186	SEC001	NYS Office of the Comptroller	55,388	62,535	2,238	180	8%	2,238	209	9%	24.75
3228	SEC001	University at Albany	40,067	28,222	4,114	266	6%	3,900	87	2%	9.74
	Total		\$ 304,967	\$ 336,521	16,983	1,352	8%	16,268	1,270	8%	\$ 18
683516	SEC002	Capital District DDSO (O.D. Heck)	10,533	11,108	1,628	22	1%	1,628	21	1%	6
3194	SEC002	Environmental Conservation	63,737	68,042	1,117	165	15%	1,117	190	17%	57
3236	SEC002	NYS Assembly		976	1,008		0%	1,008	5	0%	-
3269	SEC002	NYS Dep't of Corrections & Comm. Suprvsn	24,248	20,068	1,000	78	8%	1,025	75	7%	24
3129	SEC002	NYS Department of Education	25,711	23,979	1,678	33	2%	1,678	31	2%	15
3202	SEC002	NYS Dep't of Labor	46,527	56,605	1,062	203	19%	1,732	256	15%	44
3178	SEC002	NYS Dep't of Transportation (Hqtrs)	76,723	80,476	1,045	296	28%	1,047	331	32%	73
3137	SEC002	NYS Office of General Services	18,158	20,479	1,640	57	3%	1,215	63	5%	11
3327	SEC002	NYS Police	35,466	43,898	1,414	133	9%	1,735	153	9%	25
	Total		\$ 301,103	\$ 325,631	11,592	987	9%	12,185	1,125	9%	\$ 26
3244	SEC003	Capital District Psychiatric Center	4,204	2,710	550	16	3%	550	12	2%	8
87585	SEC003	Coxsackie Correctional Facility	9,116	12,250	640	46	7%	524	78	15%	14
365478	SEC003	Great Meadow Correctional Facility	9,361	17,895	769	37	5%	769	114	15%	12
3525	SEC003	Greene Correctional Facility	2,886	11,497	650	11	2%	650	41	6%	4
3426	SEC003	NYS Department of Law - Attorney General	19,339	17,257	512	45	9%	500	48	10%	38
3210	SEC003	NYS Department of Motor Vehicles	16,242	17,461	956	93	10%	956	101	11%	17
3350	SEC003	NYS Dep't of Transportation (Region I)	17,559	16,556	602	87	14%	590	85	14%	29
3277	SEC003	NYS Division of Criminal Justice Services	16,150	20,952	431	62	14%	431	104	24%	37
3293	SEC003	NYS Office of Mental Health	27,342	35,448	550	54	10%	550	86	16%	50
3301	SEC003	NYS Office for People with Dev. Disabilities	13,518	15,119	763	23	3%	763	23	3%	18
3467	SEC003	NYS Senate	4,917	5,794	724	13	2%	721	15	2%	7
9613	SEC003	NYS Thruway - Albany Division	6,524	7,248	555	28	5%	555	32	6%	12
3343	SEC003	NYS Thruway Authority (Hqtrs)	21,149	21,538	584	108	18%	584	114	20%	36
3491	SEC003	Office of Children & Family Services	24,560	34,255	787	68	9%	787	124	16%	31
3152	SEC003	Office of Temporary & Disability Assistance	24,630	26,889	893	75	8%	871	87	10%	28
3335	SEC003	SUNY - System Administration	55,280	57,554	517	180	35%	517	198	38%	107
15669	SEC003	Third Judicial District	6,110	4,830	585	12	2%	585	13	2%	10
	Total		\$ 278,888	\$ 325,252	11,068	958	9%	10,903	1,275	12%	\$ 25

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15677	SEC004	Fourth Judicial District	1,794	5,096	425	4	1%	425	10	2%	4
3251	SEC004	NYS Department of Civil Service	1,820	6,726	320	5	2%	345	13	4%	6
3459	SEC004	NYS Department of Public Service	29,520	30,453	408	92	23%	408	89	22%	72
3319	SEC004	NYS Department of State	8,199	12,116	393	27	7%	393	52	13%	21
636241	SEC004	NYS Div. of Homeland Sec. & Emerg. Svcs	14,255	14,364	383	39	10%	150	57	38%	37
3384	SEC004	NYS Division of the Budget	2,600	1,976	295	3	1%	295	3	1%	9
3632	SEC004	NYS Dormitory Authority	13,837	23,486	300	35	12%	310	61	20%	46
3640	SEC004	NYS Energy Research & Dev. Auth.	38,290	39,970	274	78	28%	274	82	30%	140
3418	SEC004	NYS Department of Financial Services	7,220	5,504	259	18	7%	247	16	6%	28
3285	SEC004	NYS Higher Education Services Corp.	20,714	31,608	250	78	31%	287	97	34%	83
3558	SEC004	NYS Insurance Fund	14,091	19,324	473	56	12%	231	78	34%	30
3822	SEC004	NYS Justice Center for the Protection of People with Special Needs	15,087	6,686	300	60	20%	300	26	9%	50
3442	SEC004	NYS Office Parks, Recreation & Historic Pres.	15,235	16,637	302	40	13%	309	48	16%	50
3475	SEC004	NYS Teachers' Retirement System	42,787	43,748	364	90	25%	364	102	28%	118
3483	SEC004	NYS Workers' Compensation Board	19,600	19,901	459	60	13%	451	67	15%	43
3517	SEC004	Office of Court Administration	9,852	12,153	363	22	6%	363	28	8%	27
2050847	SEC004	Office of the Medicaid Inspector General	18,590	17,282	276	49	18%	276	47	17%	67
7443	SEC004	SUNY College at Cobleskill		980	450		0%	450	3	1%	-
3533	SEC004	SUNY Empire State College	20,434	25,723	488	92	19%	506	122	24%	42
367102	SEC004	Washington Correctional Facility	3,200	5,608	345	18	5%	345	31	9%	9
	Total		\$ 297,125	\$ 339,342	7,127	866	12%	6,729	1,032	15%	\$ 42
87726	SEC005	Brookwood Secure Facility	1,579	952	199	19	10%	199	3	2%	8
683482	SEC005	Environmental Conservation (Region 4)	4,758	4,418	101	15	15%	101	13	13%	47
3541	SEC005	Executive Chamber			140		0%	140		0%	-
3749	SEC005	Governor's Office of Employee Relations	8,044	5,578	115	24	21%	115	20	17%	70
683631	SEC005	Hale Creek A.S.A.C.T.C.	3,055	2,760	199	30	15%	199	20	10%	15
87684	SEC005	Hudson Correctional Facility	8,209	7,200	245	36	15%	245	38	16%	34
3376	SEC005	NYS Department of Agriculture & Markets	9,235	10,159	213	22	10%	231	34	15%	43
3392	SEC005	NYS Dep't of Economic Development	6,852	8,078	144	16	11%	144	14	10%	48
3756	SEC005	NYS Environmental Facilities Corp.	5,458	5,313	108	7	6%	108	12	11%	51
3566	SEC005	NYS Gaming Commission	6,092	6,462	210	9	4%	210	11	5%	29
3764	SEC005	NYS Homes & Community Renewal	8,797	11,605	152	31	20%	152	42	28%	58
12849	SEC005	NYS Power Authority/Gilboa		130	148		0%	148	1	1%	-
3848	SEC005	NYS Supreme Court-Appellate Division	1,586	390	167	5	3%	167	2	1%	9
3590	SEC005	Office of Alcoholism & Substance Abuse	18,859	18,465	169	58	34%	173	62	36%	112
3673	SEC005	State University Construction Fund	12,694	13,934	141	26	18%	147	40	27%	90
2593077	SEC005	Statewide Financial System	8,684	6,864	125	10	8%	125	14	11%	69
94508	SEC005	Taconic DDSO	2,652	2,834	125	3	2%	125	10	8%	21
	Total		\$ 106,553	\$ 105,142	2,701	311	12%	2,729	336	12%	\$ 39

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365437	SEC006	Environmental Conservation (Warren)	1,758	1,929	70	5	7%	70	8	11%	25
3731	SEC006	NYS Board of Elections	6,814	5,727	78	28	36%	63	29	46%	87
3616	SEC006	NYS Court of Appeals	2,120	3,015	82	8	10%	82	7	9%	26
3624	SEC006	NYS Court of Claims	4,350	4,738	56	28	50%	61	30	49%	78
683656	SEC006	NYS Dep't of Transportation (Fulton/Mont.)	728		80	5	6%	80		0%	9
3814	SEC006	NYS Division of Alcoholic Beverage Control	312	1,367	63	3	5%	63	8	13%	5
3574	SEC006	NYS Division of Military & Naval Affairs	2,070	4,720	80	9	11%	80	19	24%	26
3509	SEC006	NYS Office for the Aging	5,711	7,097	95	22	23%	95	32	34%	60
7385	SEC006	NYS Office of the Inspector General	2,002	2,356	50	5	10%	25	4	16%	40
3723	SEC006	NYS Office of Victim Services	2,015	2,692	54	19	35%	48	22	46%	37
87742	SEC006	NYS Police (Columbia)	1,326	1,638	71	8	11%	71	5	7%	19
2471944	SEC006	NYS Police (Greene)	1,196	1,716	50	5	10%	50	10	20%	24
	Total		\$ 30,402	\$ 36,995	829	145	17%	788	174	22%	\$ 37
14324	SEC007	Developmental Disabilities Planning Council		1,580	15		0%	13	1	8%	-
708867	SEC007	Environmental Conservation (Fulton County)	312		38	2	5%	38		0%	8
14332	SEC007	Joint Commission on Public Ethics	1,638	1,866	49	4	8%	41	7	17%	33
367086	SEC007	Lake George Park Commission	520	520	9	1	11%	9	1	11%	58
3798	SEC007	NYS Board of Law Examiners	130	338	14	1	7%	14	2	14%	9
3608	SEC007	NYS Commission of Correction	1,443	3,250	27	4	15%	27	7	26%	53
2358349	SEC007	NYS Commission on Judicial Conduct	2,184	2,210	10	4	40%	9	3	33%	218
367128	SEC007	NYS Department of Health (Warren)	676		17	4	24%	17		0%	40
683649	SEC007	NYS Dep't of Labor - Workforce Solutions	2,730	3,042	12	3	25%	12	5	42%	228
87502	SEC007	NYS Dep't of Labor (Columbia Cty)	52		3	1	33%	3		0%	17
365452	SEC007	NYS Dep't of Labor (Warren)		106	14		0%	11	4	36%	-
87544	SEC007	NYS Dep't of Transportation (Columbia Cty)	4,732	7,150	40	23	58%	40	32	80%	118
87569	SEC007	NYS Dep't of Transportation (Greene Cty)	962	1,352	41	7	17%	41	10	24%	23
763169	SEC007	NYS Dep't of Transportation (Schoharie Res.)			30		0%	30		0%	-
365320	SEC007	NYS Dep't of Transportation (Warren)	702	962	48	5	10%	48	10	21%	15
594366	SEC007	NYS Dep't of Transportation (Washington)	572	546	33	2	6%	33	4	12%	17
3780	SEC007	NYS Division of Human Rights	1,300	1,170	6	3	50%	6	3	50%	217
382473	SEC007	NYS Division of Tax Appeals	2,724	2,263	28	17	61%	28	17	61%	97
3863	SEC007	NYS Division of Veterans' Affairs	780	780	10	2	20%	22	2	9%	78
3806	SEC007	NYS Law Reporting Bureau	2,080	1,950	30	7	23%	30	8	27%	69
14407	SEC007	NYS Power Authority/Albany	360	360	20	2	10%	15	2	13%	18
87650	SEC007	Office of Parks, Rec. & Hist. Pres. (Col/Gr)	1,670	1,410	34	4	12%	34	4	12%	49
12146	SEC007	Office for the Prevention of Domestic Violence	5,641	2,471	27	14	52%	27	10	37%	209
3665	SEC007	Public Employment Relations Board	4,932	3,431	20	13	65%	21	12	57%	247
	Total		\$ 36,140	\$ 36,757	575	123	21%	569	144	25%	\$ 63
Grand Total			\$ 1,355,178	\$ 1,505,639	50,875	4,742	9%	50,171	5,356	11%	\$ 27